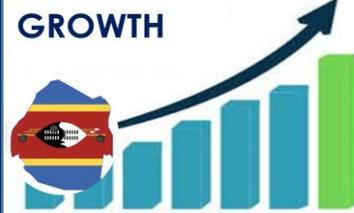


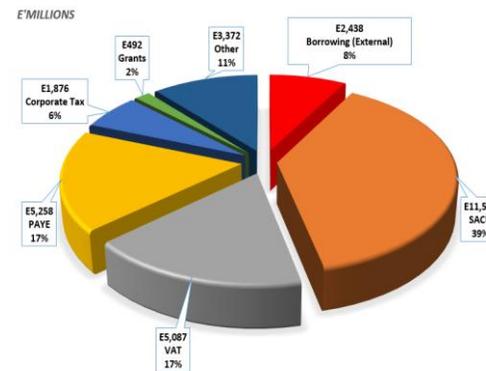


ESWATINI NATIONAL BUDGET 2024/25 AT A GLANCE



A budget that is responsive to the submissions at Sibaya.

Where the money comes from..... →and where it goes



BUDGET ALLOCATIONS BY MINISTRY (E'000)			
MINISTRIES	RECURRENT	CAPEX	TOTAL
Parliament	127 403	-	127 403
Private and Cabinet Offices	89 862	7 493	97 355
Tourism & Environmental Affairs	100 940	33 716	134 656
Police	1 214 768	50 000	1 264 768
Deputy Prime Minister's Office	903 350	6 080	909 430
Foreign Affairs & International Cooperation	573 710	22 000	595 710
Defence	1 525 178	70 000	1 595 178
Tinkundla Administration & Development	425 275	14 735	440 010
Natural Resources and Energy	107 195	970 611	1 077 806
Geological Surveys, Minerals and Mines Depart.	25 620	-	25 620
Agriculture	367 969	1 179 114	1 547 083
Economic Planning & Development	268 041	1 992 181	2 260 222
Housing & Urban Development	443 178	51 200	494 378
Fire and Emergency Services	103 450	9 216	112 666
Commerce Industry and Trade	142 574	171 242	313 816
Education & Training	3 938 053	199 900	4 137 953
Finance	762 443	106 722	869 165
Treasury and Stores	52 058	-	52 058
Internal Audit	12 944	-	12 944
Labour and Social Security	750 598	10 775	761 373
Public Service	239 471	-	239 471
Information, Communication & Technology	279 833	261 833	541 666
Elections & Boundaries Commission	27 825	-	27 825
Health	2 788 768	200 192	2 988 960
Justice and Constitutional Affairs	92 500	8 390	100 890
Anti - Corruption Commission	24 779	-	24 779
Judiciary	111 825	-	111 825
Correctional Services	668 286	32 526	700 812
Home Affairs	187 100	20 000	207 100
Eswatini National Treasury	456 056	160 000	616 056
King's Office	3 587	-	3 587
Public Works and Transport	1 162 247	716 492	1 878 739
Sports Culture and Youth Affairs	77 154	40 000	117 154
Audit	28 273	1 794	30 067

Actions towards reducing compliance cost and fostering growth

- ✦ Launching of EPS's Sondzela Sikhulume Programme to address tax compliance difficulties
- ✦ Corporate tax rate reduced from 27.5% to 25%
- ✦ Reviewing the VAT threshold from E500,000 to E900,000
- ✦ Implementing the Presumptive Tax regime

Part of SACU receipts will be invested into the Stabilization Fund- (*Ssu sibekwelwa ngaphandle*)



THEME: "NKWE for growth"- to enable and equip Eswatini to hit the ground running for economic growth and service delivery.

HOW THE BUDGET ADDRESSES SIBAYA CONCERNS



To address unemployment, Government will implement:

- ✧ The SEDCO – ESERA Entrepreneurship Project which seeks to integrate entrepreneurship with the mini-grid system.
- ✧ The SEDCO – Youth Enterprise Revolving Fund business training, coaching and mentorship project which is targeting 250 youth – owned enterprises to create 500 jobs.
- ✧ The Eswatini Livestock Value Chain Development Project in partnership with the International Trade Center, targeting 300 cattle and goat producers in the 4 regions



To improve Education Outcomes, Government has:

- ✧ Allocated E65 million to continue with the conversion of temporary teaching positions into permanent.
- ✧ Continued with the incremental roll-out of Grade 0 to 340 schools, including hiring of Grade 0 teachers.
- ✧ Topped-up the school feeding programme by an additional E15 million.



To address the Health crisis

- ✧ Drug shortages will be managed by streamlining the supply chain and transformation of CMS.
- ✧ Expansion of renal services to at least two more hospitals, requiring dialysis.
- ✧ Continue implementing the policy of having a health facility within an 8 km radius; Construction of Nduyathini, Ntondozi clinics etc.

Growth and service delivery

- ✧ Continuation of the input-subsidy programme, providing assistance to farmers.
- ✧ Construction of Mpakeni dam which will provide water for irrigation and other development projects.
- ✧ E417m to complete LUSIP II
- ✧ Provision of potable water through the reticulation of water schemes and hand-pumps to ensure that all Emaswati have access to potable water.
- ✧ Allocation of E177 million to the Rural Development Fund (RDF) and E183 million towards the Micro Projects Community Development Fund (CDF).
- ✧ A programme to establish Digital Hubs at Tinkhundla Centres, which will further ensure decentralisation of Government services.
- ✧ Roads spanning about 500km have been targeted for upgrading and these are spread throughout the four (4) regions.

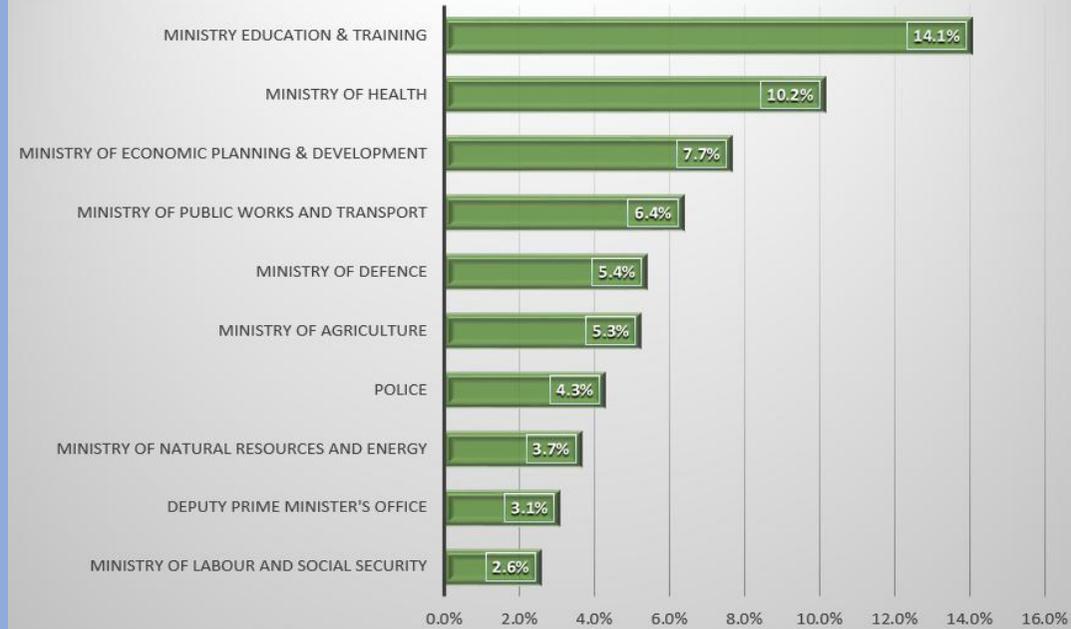
Social Protection

- ✧ Increased the number of eligible Persons with Disabilities to 14,459.



BUDGET 2024-25 HIGHLIGHTS

Top Ministries as % of total expenditure



For what and where does Government uses the money?

